

CONSTRUCTION PROGRAM

Interior and Related Agencies

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Thru 2005	2006 Request
BUREAU OF LAND MANAGEMENT			
Arizona			
Empire Ranch Headquarters Public Facilities and Accessibility, Phase I Construct a needed sanitary facility at this historic operating ranch that is visited annually by up to 16,000 people. Facility planning, survey and design work will be complete in 2006.	244	0	44
Little Boquillas Historic Ranch Fire Protection, Phase I Install a fire protection system in this complex of very historic buildings including an alarm system, the placement of two fire hydrants, establishment of a water storage facility, and emplacement of a sprinkler system. Phase I will involve survey, design, and development of system specifications.	265	0	45
Nixon Springs Redevelopment Correct deficiencies in the water system of the site's administrative facility, including replacement of the current spring collection system, installation of two water storage tanks, and development of a solar powered water treatment system.	188	0	188
San Pedro Riparian National Conservation Area Education Amphitheater, Phase II Construct a modified-scope, shaded amphitheater that minimizes adverse impact to the site and includes needed sanitary facilities and parking areas.	214	101	113
California			
Brophy Ridge Trailhead Development Construct trails, trailhead parking, a sanitary facility, and an information kiosk for non-motorized trail users.	163	0	163
Clear Creek Work Center, Phase I Fund survey and design needs of the facility that will provide a safe location for the removal of asbestos materials from vehicles and equipment using the public lands in this area.	1,915	0	200
Stoddard and Johnson Valley Off-Highway-Vehicle Areas Construct nine vault toilets at these popular OHV areas that are currently without sanitary facilities of any type although they have up to 190,000 visitors per year.	186	0	186

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Colorado			
Cactus Cliff Road and Parking Development Make road improvements, construct three parking areas, develop informational and regulatory signing, and install a vault toilet for the area.	141	0	141
Gunnison Gorge NCA Visitor Information and Site Resource Protection, Phase I Improve 20 trailheads, overlook facilities, parking areas, and kiosks.	330	0	246
Shelf Road Recreation Area Construct a double vault toilet, necessary road improvements, parking, additional campsites, interpretive/informational signing, and complete a water well to accommodate the ever increasing recreational use of the site.	126	0	126
Idaho			
Lime Hill Communication Site Construct a communication facility to provide radio coverage for the popular recreation sites of the Hells Canyon Corridor of the Lower Snake River and portions of Sturgill Mountain.	204	0	204
Menan Butte Trailhead and Trail Construct a gravel parking area, one mile of trail, a vault toilet, 20 off-highway-vehicle barriers, and trail signing for this trail system used by 2,000 people per month.	296	0	296
Montana			
Pompey's Pillar Visitor Center, Phase III Complete a new entrance road, parking area, and fee collection station for the interpretive center being constructed at the national monument for the visitor center scheduled for completion in 2005. The Lewis and Clark National Signature event is to be hosted by BLM at this site in 2006.	7,515	4,900	2,615
Nevada			
Water Canyon Recreation Area Reconstruct and upgrade over five miles of the collector road which serves as access to the recreation area, develop camping sites, and construct sanitary facilities.	577	56	521
Utah			
Book Cliffs Cabins Construct three new cabins replacing functional capabilities of the current historic facilities to provide safe and functional sleeping quarters, meet administrative needs, and assure sanitary facilities for users of the Book Cliffs.	336	0	336

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Utah <i>(continued)</i>			
Comb Wash Recreation Area Realign one and one-half miles of road and construct four new toilets, an 18 unit campsite, trails, and two shade facilities. These facilities are necessary to help protect cultural and historic artifacts within this national historic district.	557	0	557
Wyoming			
Trappers Route Recreation Sites, Phase II Develop recreational facilities at five sites along the North Platte River to include construction of one new vault toilet, replacement of an existing vault toilet, development of a 10-unit campground, establishment of one mile of new road, development of one mile of trail, placement of fences and traffic barriers, surfacing of access roads, trails, and parking areas, and restoration of riparian areas.	313	84	229
Bureau-wide			
Architectural and Engineering Services Provide for completion of survey and design work, final project design, and initial contract development for construction projects within the BLM Five-Year Plan.	266	0	266
TOTAL, BUREAU OF LAND MANAGEMENT			6,476
FISH AND WILDLIFE SERVICE			
Arizona			
Kofa National Wildlife Refuge Complete structural replacement of four buildings.	1,863	348	1,515
Illinois			
Crab Orchard National Wildlife Refuge Complete rehabilitation of the visitor center dam.	2,625	0	2,625
Indiana			
Big Oaks National Wildlife Refuge Design and complete Phase II rehabilitation of the Old Timbers Lake Dam.	150	0	150
Maine			
Craig Brook National Fish Hatchery Complete Phase III construction of the wastewater treatment system to achieve compliance.	4,602	2,122	2,480

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Texas			
Balcones Canyonlands National Wildlife Refuge Plan, design, and complete construction on the Martin Lake and Martin West Dams.	500	0	500
Servicewide			
Division of Safety, Security, and Aviation Complete Phase III of the replacement of survey aircraft.	10,000	1,980	1,500
Bridge Safety – Bridge Safety Program and Inspections Inspect 300 of the FWS's 700+ bridges to ensure that they remain in a safe operating condition and are capable of carrying loads within design limits.	570	Annual	570
Dam Safety – Dam Safety Program and Inspections Perform annual safety inspections and evaluations of high and significant hazard dams.	720	Annual	720
Core Engineering Services	–	–	5,900
Seismic Safety Program	–	–	130
Environmental Compliance Management	–	–	1,000
Waste Prevention, Recycling, and Environmental Management Systems	–	–	130
Cost Allocation Methodology	–	–	2,456
TOTAL, FISH AND WILDLIFE SERVICE			19,676
NATIONAL PARK SERVICE			
Alabama			
Tuskegee Airmen National Historic Site Preserve and rehabilitate Moton Airfield site.	TBD	0	6,767
Alaska			
Western Arctic National Parklands Construct Northwest Alaska Heritage Center and admin- istrative headquarters.	15,889	3,156	12,733
Arkansas			
Hot Springs National Park Rehabilitate bathhouses for adaptive reuse.	19,090	13,031	6,059

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California			
Death Valley National Park Reconstruct non-compliant Furnace Creek water system.	5,791	0	5,791
Pinnacles National Monument Relocate and replace flood-prone west side maintenance and visitor facilities.	4,794	0	4,794
Point Reyes National Seashore Restore and enhance the coastal watershed.	2,160	0	2,160
Redwood National Park Protect park resources by removing failing roads.	10,033	3,263	2,169
San Francisco Maritime National Historical Park Repair historic Sala Burton Maritime Museum building.	4,350	0	4,350
Yosemite National Park Replace hazardous gas disinfection system at El Portal wastewater plant.	2,176	0	2,176
District of Columbia			
The White House Rehabilitate the structure and utilities for the Executive Residence.	44,793	29,221	6,523
Florida			
Dry Tortugas National Park Preserve Fort Jefferson.	7,112	749	6,618
Everglades National Park Modify water delivery system *	396,393	192,393	[25,000] 8,000
Modify water delivery system with transfer from previously appropriated NPS Land Acquisition funds			17,000
* Post-2006 budget contributions are estimated to be \$88 million from the U.S. Army Corps of Engineers and \$41 million from NPS.			
Hawaii			
Kalaupapa National Historical Park Replace non-compliant sewage cesspools per State and EPA mandates.	3,779	0	3,779
Kansas			
Fort Larned National Historic Site Stabilize and restore North Officers' Quarters.	1,159	0	1,159

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Maryland			
Chesapeake and Ohio Canal National Historical Park Repair and rehabilitate Great Falls Visitor Center and facilities.	1,847	0	1,847
Fort Washington Park Stabilize Fort Washington.	9,875	6,999	2,876
Massachusetts			
Boston Harbor Islands National Recreation Area Construct floating docks to provide safe access to Little Brewster Island.	832	0	832
Boston National Historical Park Rehabilitate Building Five.	3,082	0	3,082
Saugus Iron Works National Historic Site Rehabilitate resources for accessibility and safety.	1,334	0	1,334
Saugus Iron Works National Historic Site Restore Saugus River turning basin and dock.	3,078	0	3,078
Minnesota			
Grand Portage National Monument Establish Grand Portage Heritage Center.	4,397	397	4,000
Mississippi			
Gulf Islands National Seashore Rehabilitate Fort Pickens water system.	971	0	971
Montana			
Glacier National Park Remove hazardous materials and correct fire egress at Many Glacier Hotel.	758	0	758
Nevada			
Lake Mead National Recreation Area Rehabilitate failed, non-compliant wastewater systems, park-wide, Phase I.	7,044	0	2,697
Lake Mead National Recreation Area Replace failed and leaking water distribution systems, park-wide, Phase I.	11,783	0	6,642
New Jersey			
Delaware Water Gap National Recreation Area Replace Depew recreation site.	3,333	462	2,871

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New Mexico			
Chaco Culture National Historical Park Replace and upgrade curation facilities in partnership with the University of New Mexico.	4,238	0	4,238
New York			
Fire Island National Seashore Replace West Entrance ranger station and construct rest- rooms.	764	0	764
Statue of Liberty and Ellis Island National Monuments Complete Ellis Island historic seawall rehabilitation.	9,052	600	8,452
Ohio			
Hopewell Culture National Historical Park Salvage archeological resources threatened by erosion.	389	0	389
Pennsylvania			
Independence National Historical Park Complete landscaping on Independence Mall.	2,000	0	2,000
Independence National Historical Park Rehabilitate Deschler-Morris-Bringhurst House utilities and exhibits.	3,932	0	3,932
South Dakota			
Wind Cave National Park Replace deteriorating cave lighting system.	2,851	0	2,851
Wind Cave National Park Replace failing wastewater treatment facility.	4,928	0	4,928
Texas			
Amistad National Recreation Area Upgrade water and wastewater systems at Diablo East.	1,003	0	1,003
Virginia			
Blue Ridge Parkway Replace Otter Creek bridge and campground services.	804	0	804
George Washington Memorial Parkway Rehabilitate Arlington House, outbuildings, and grounds.	2,813	1,562	1,251
Shenandoah National Park Rehabilitate and remodel Panorama Facility as visitor/ learning center.	4,535	0	4,835

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Virginia <i>(continued)</i>			
Wolf Trap Farm Park Replace main gate facility at Filene Center, Phase I.	7,255	0	4,285
Washington			
Mount Rainier National Park Rehabilitate failing structural components of Paradise Inn and Annex, Phase I.	15,984	0	7,900
Mount Rainier National Park Replace Jackson Visitor Center and rehabilitate upper and lower parking areas, Phase I.	18,910	0	14,307
Olympic National Park Restore the Elwha River ecosystem.	145,846	110,040	10,098
Wyoming			
Grand Teton National Park Rehabilitate 13 historic buildings for the Western Preservation Center at White Grass Dude Ranch.	1,673	0	1,673
Yellowstone National Park Replace Madison wastewater facilities.	4,114	0	4,114
Yellowstone National Park Replace Old Faithful visitor center.	11,175	0	11,175
Yellowstone National Park Restore west wing of Old House at Old Faithful Inn.	11,118	0	11,118
Servicewide			
Special Programs	-	-	41,395
Construction Planning	-	-	19,925
Construction Program Management and Operations	-	-	28,605
General Management Planning	-	-	13,254
TOTAL, NATIONAL PARK SERVICE			324,362

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(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Thru 2005	2006 Request
BUREAU OF INDIAN AFFAIRS			
<i>Education Construction</i>			
Replacement School Construction	-	-	34,994
Replace schools in accordance with an established Priority List as listed below.			
New Mexico			
Crownpoint Boarding School			
South Dakota			
Porcupine Day School			
Tribal School Demonstration Program			
Replace schools via cost sharing with Tribes.			
Multiple State			
Advanced Planning and Design			
			8,500
Employee Housing and Repair			
Repair critical life safety related deficiencies in BIA employee housing.			
			2,000
Facilities Improvement and Repair			
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIA funded schools as listed below.			
New Mexico			
Ch'ooshgai School			
South Dakota			
Loneman Day School			
Pine Ridge (Oglala) School			
Wisconsin			
Menominee Tribal School			
<i>Subtotal, Education Construction</i>			173,875
Public Safety and Justice Construction			
Major Facilities Improvement and Repair			
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			
Montana			
Blackfeet			
Nebraska			
Macy			
North Dakota			
Turtle Mountain			

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Multiple States			
Facilities Improvement and Repair Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			4,336
Fire Protection and Coordination Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			3,554
<i>Subtotal, Public Safety and Justice Construction</i>			11,777
Resources Management Construction			
New Mexico			
Navajo Indian Irrigation Project.	765,000	588,319	12,773
Multiple States			
Engineering and Supervision Irrigation project engineering and supervision.			2,103
Survey and Design			300
Safety of Dams			
Corrective Construction			
Arizona			
Bog Tank	5,000	250	750
Horseshoe Ciega	5,750	750	5,000
California			
Lauer Dam	6,000	0	1,500
Montana			
Little Bitterroot	3,750	0	3,750
Lower Dry Fork	3,700	700	3,000
New Mexico			
Captain Tom Dam	2,150	0	400
Red Lake Dam	3,050	0	300
Multi-State			
Emergency Management Systems			2,330
Inspection of Dams, Program Coordination			3,434
Dam Maintenance			1,945
Federal Energy Regulatory Commission Activities			687
<i>Subtotal, Resource Management Construction</i>			38,272

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Bureau/State/Project	Estimated Cost	Thru 2005	2006 Request
<i>General Administration</i>			
Multiple States			
Telecommunications Improvement and Repair			900
Facilities Improvement and Repair			1,236
Construction Program Management			6,077
<i>Subtotal, General Administration</i>			8,213
TOTAL, BUREAU OF INDIAN AFFAIRS			232,137

CONSTRUCTION PROGRAM
Energy and Water Development
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Thru 2005	2006 Request
BUREAU OF RECLAMATION			
Arizona			
Central Arizona Project	4,588,352	3,557,731	22,128
Colorado River Basin Salinity Control, Title I	453,075	413,827	0
Colorado River Front Work & Levee System	207,523	113,984	2,455
Fort McDowell Indian Water Rights Settlement	2,209	1,553	400
Phoenix Metropolitan Water Reclamation Reuse	20,000	1,318	200
San Carlos Apache Tribe Water Settlement	37,850	0	100
Southern Arizona Water Rights Settlement Act	68,331	35,635	4,725
Tres Rios Wetlands Demonstration	8,030	6,884	400
California			
American River Division, CVP	209,998	171,993	0
Auburn-Folsom South Unit, CVP	2,947,161	407,951	5,966
Calleguas Water Recycling	20,000	6,721	1,350
Delta Division, CVP	373,280	265,366	7,436
Long Beach Water Reclamation	18,836	8,578	650
Miscellaneous Project Programs, CVP *	860,946	538,789	33,998
North San Diego County Water Reclamation	20,000	15,207	1,250
Orange County Water Reclamation	20,000	13,939	1,250
Sacramento River Division, CVP	535,305	463,651	1,387
Salton Sea Research Project	40,000	19,429	1,000
San Diego Area Water Reclamation	172,590	76,841	3,500
San Felipe Division, CVP	372,631	313,872	670
San Gabriel Basin Project	38,090	30,463	500
San Joaquin Division, CVP *	887,070	165,713	19,335
Shasta Division, CVP *	299,087	292,469	895
Trinity River Division, CVP *	405,609	361,111	9,064
West San Joaquin Division, San Luis Unit, CVP	1,780,941	606,631	3,981
<i>* Note: Request amounts includes CVP Restoration Fund.</i>			
Colorado			
Animas-La Plata Project	509,994	221,103	52,000
Idaho			
Minidoka Northside Drain Water Project	1,830	1,493	200
Minidoka Project, Grassy Lake Dam, Safety of Dams Project	5,325	5,015	310
Nevada			
Lake Mead/Las Vegas Wash Program	10,000	8,319	1,200

CONSTRUCTION PROGRAM
Energy and Water Development
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Bureau/State/Project	Estimated Cost	Thru 2005	2006 Request
North Dakota			
Garrison Diversion Unit	1,587,865	763,317	22,610
Oregon			
Savage Rapids Dam Removal	na	2,897	1,000
South Dakota			
Lewis and Clark Rural Water System	302,488	39,525	15,000
Mni Wiconi Project	409,069	288,629	17,447
Texas			
Lower Rio Grande Water Conservation	47,000	6,571	50
Utah			
Provo River Project, Deer Creek Dam, Safety of Dams Project	18,236	8,412	4,900
Weber Basin Project	19,639	16,603	0
Washington			
Yakima River Basin Water Enhancement Project	286,242	60,453	8,500
Multi-State Projects			
CO River Basin Salinity Control, Title II Basinwide	175,000	84,567	10,000
CO River Storage Project, Section 8	90,179	43,773	4,030
Columbia and Snake Rivers FCRPS ESA Implementation	na	104,800	17,500
Endangered Species Recovery Implementation	na	129,533	9,734
Safety of Dams Corrective Actions/Studies	1,352,588	986,341	49,888
TOTAL, BUREAU OF RECLAMATION			337,009
<i>Note: Projects include only construction funding and therefore may differ from funding amounts shown in the Highlights of Budget Changes Section.</i>			
CENTRAL UTAH PROJECT			
Central Utah Project	763,547	271,159	31,271
TOTAL, CENTRAL UTAH PROJECT			31,271